



## GENERAL RATE CASE HISTORY 1975 - PRESENT

### OREGON

| Date Applied | Date Effective | Change in Revenue |         |            |         | Approved Return On Equity (Percent) |
|--------------|----------------|-------------------|---------|------------|---------|-------------------------------------|
|              |                | Requested         |         | Granted    |         |                                     |
|              |                | MM\$              | Percent | MM\$       | Percent |                                     |
| 03/03/75     | 08/01/75       | \$4.1             | 3.1%    | \$3.6      | 2.7%    | 13.5%-14.5%                         |
| 12/30/75     | 08/30/76       | \$3.7             | 2.3%    | \$0.7      | 0.4%    | 13.50%                              |
| 02/28/77     | 07/22/77       | \$18.8            | 8.7%    | \$14.4     | 7.8%    | 13.40%                              |
| 11/14/78     | 01/05/79       | \$8.6             | 4.5%    | \$6.6      | 3.4%    | 13.40%                              |
| 03/01/80     | 04/01/80       | \$6.5             | 2.2%    | \$6.5      | 2.2%    | 14.75%                              |
| 02/27/81     | 04/01/81       | \$11.5            | 3.6%    | \$11.5     | 3.6%    | 15.30%                              |
| 03/19/82     | 04/01/82       | \$14.8            | 3.8%    | \$14.4     | 3.7%    | 16.50%                              |
| 08/31/82     | 10/01/82       | \$9.5             | 2.7%    | \$9.3      | 2.5%    | 16.50%                              |
| 03/11/83     | 04/01/83       | \$13.4            | 3.9%    | \$13.4     | 3.9%    | 16.10%                              |
| 03/01/84     | 04/01/84       | \$12.4            | 3.5%    | \$6.9      | 2.2%    | 15.25%                              |
| 12/19/84     | 05/01/85       | \$15.7            | 5.4%    | \$5.4      | 1.7%    | 15.25%                              |
| 01/08/86     | 05/21/86       | \$29.4            | 10.4%   | \$16.5     | 5.8%    | 13.25%                              |
| 08/01/87*    |                |                   |         | (\$3.6)    | -1.5%   | 12.443%                             |
| 01/06/89     | 11/01/89       | \$29.4            | 11.2%   | \$10.5     | 4.7%    | 13.25%                              |
| 10/16/98     | 12/01/99       | \$14.7            | 3.8%    | \$0.2      | 2.07%   | 10.25%                              |
| 11/29/02     | 09/01/03       | \$38.1            | 6.8%    | \$13.9     | 2.60%   | 10.20%                              |
| 12/30/11     | 11/01/12       | \$43.7            | 6.0%    | \$8.7      | 1.28%   | 9.50%                               |
| 12/29/17     | 11/01/18 **    | \$37.8 ***        | 6.1%    | \$24.8     | 3.95%   | 9.40%                               |
| 12/30/19     | 11/01/20       | \$71.4            | 11.5%   | \$45.1**** | 7.27%   | 9.40%                               |
| 12/30/21     | 11/01/22       | \$73.5            | 9.9%    | \$62.6     | 8.84%   | 9.40%                               |

\* Commission-required adjustment following passage of Federal Income Tax Reform Act of 1986.

\*\* \$23.4 million effective 11/01/2018 and an additional \$1.4 million effective on 4/1/2019.

\*\*\*Represents supplemental filing on 3/20/2018 to reflect lower tax rates and new depreciation rates

\*\*\*\*Excludes the Corporate Activity Tax that is included in base rates, but does include the attestation filing