

250 SW Taylor Street Portland, OR 97204 503-226-4211 nwnatural.com

October 7, 2025

NWN WUTC Advice No. 25-04A / UG-250715

## **VIA ELECTRONIC FILING**

Jeff Killip, Executive Director & Secretary Washington Utilities and Transportation Commission 621 Woodland Square Loop SE Lacey, WA 98503

Re: UG-250715 - Schedule 215: Adjustment to Rates for Energy Efficiency Service and Programs - Replacement Pages – DO NOT REDOCKET

Dear Mr. Killip:

On September 15, 2025, Northwest Natural Gas Company, dba NW Natural (NW Natural or Company), filed a tariff revision in the above-mentioned docket with an effective date of November 1, 2025.

The purpose of this filing is to update the usage-per-customer data to align with the most recent General Rate Case, UG-200994, by providing a revised page 2 to Exhibit A and to revise the proposed changes in the original cover letter. Tariff Sheets 215.1 and 215.2 remain unchanged from the September 15<sup>th</sup> filing.

## **Proposed Changes**

If there were no other adjustments to rates effective November 1, 2025, the average residential Schedule 2 customer using 56 therms would see an increase of \$0.09¹ per month, and the average Schedule 3 commercial customer using 236 therms would see a bill increase of \$0.23 per month. The bill impact for customers on the other residential and commercial rate schedules is shown on page 2 of the supporting materials to this filing.

The proposed rate change will affect all of NW Natural's Washington residential and commercial class sales service customers. NW Natural currently serves approximately 91,114 residential customers and 7,378 commercial customers in the Company's Washington service territory.

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<sup>&</sup>lt;sup>1</sup> All bill impacts assume Climate Commitment Act charges and credits for non-low income customers who joined NW Natural's system before July 25, 2021, as set out in Schedule 308 - Washington Climate Commitment Act Recovery Mechanism.

Washington Utilities and Transportation Commission UG-250715 - NWN WUTC Advice No. 25-04A October 7, 2025, Page 2

Please address correspondence on this matter to Michael Lewis at Michael.Lewis@nwnatural.com with copies to the following:

eFiling
Rates & Regulatory Affairs
NW Natural
250 SW Taylor Street
Portland, Oregon 97204
(503) 610-7330
eFiling@nwnatural.com

Sincerely,

**NW NATURAL** 

/s/ Kyle Walker, CPA

Kyle Walker, CPA
Rates/Regulatory Senior Manager
NW Natural
250 SW Taylor Street
Portland, OR 97204
(503) 610-7051
kyle.walker@nwnatural.com

## Attachments:

250715-NWN-WUTC-Advice-25-04A-WA-EE-Programs-Exh-A-R-Pg-2-10-07-25 250715-NWN-WUTC-Advice-25-04A-WA-EE-Programs-Exh-A-R-10-07-25-xlsx<sup>2</sup>

<sup>&</sup>lt;sup>2</sup> Per UG 200994 Order 05 under the rate mitigation provisions the Company will spread the historical Energy Efficiency Deferral tariff equally over the 2021-22 and 2022-23 PGA years. Therefore, tab '186317 was also filed in the 2021-22 PGA for the historical Energy Efficiency tariff calculation.

NW Natural
Rates & Regulatory Affairs
2025-2026 PGA Filing - Washington: September Filing
Effects on Average Bill by Rate Schedule
Calculation of Effect on Customer Average Bill by Rate Schedule [1] [3]

		Washington		Normal		Current	Net	Proposed	Net	Current		Proposed	Proposed	Propos
		PGA Normalized	Theres is	Therms	Minimum	CCA Monthly	Minimum	CCA	Minimum		11/1/2026 Current	11/1/2026	11/1/2026 R&C Energy Eff.	11/1/20
		Volumes page, Column D	Therms in Block	Monthly Average use	Monthly Charge	Avg. Credit	Monthly Charge	Monthly Avg. Credit	Monthly Charge	Billing Rates	Average Bill[2]	Rates [3]	Average Bill	% Bill Ch
											F=D+(C * E)		H=D+(C * G)	
Schedule 1R	Block	A 170 024	B N/A	20.0	\$5.50	\$1.82	D \$3.68	\$1.82	ć2.c0	£	F 627.05	G	H (27.50	ı
1C		179,824 18,807	N/A N/A	114.0	\$7.00	\$5.34	\$1.66	\$5.34		\$1.66830 \$1.67264	\$37.05 \$192.34	\$1.69995 \$1.67215	\$37.68 \$192.28	
2R		59,991,192	N/A	56.0	\$8.00	\$10.54	(\$2.54)	\$10.54		\$1.31527	\$71.11	\$1.31686	\$71.20	
3 CFS		21,359,579	N/A	236.0	\$22.00	\$48.32	(\$26.32)	\$48.32		\$1.27854	\$275.41	\$1.27948	\$275.64	
3 IFS		192,102	N/A	975.0	\$22.00	\$129.16	(\$107.16)	\$129.16	(\$107.16)		\$1,092.39	\$1.23031	\$1,092.39	
27		34,823	N/A	50.0	\$9.00	\$0.00	\$9.00	\$0.00		\$1.11591	\$64.80	\$1.16931	\$67.47	
41C Firm Sales	Block 1	1,665,389	2,000	3,436.0	\$250.00	\$515.09	(\$265.09)	\$515.09	(\$265.09)			\$1.03971		
	Block 2	2,698,481	all additional							\$0.98116	42 222 04	\$0.98135	42 222 55	
41I Firm Sales	TOTAL Block 1	331,379	2,000	4,741.0	\$250.00	\$622.72	(\$372.72)	\$622.72	(\$372.72)	¢0.04633	\$3,222.84	\$0.94622	\$3,223.55	
411 FIIIII Jales	Block 2	593,487	all additional	4,741.0	\$230.00	3022.72	(3372.72)	3022.72	(3372.72)	\$0.89909		\$0.89909		
	TOTAL	333,407	all additional							Ç0.03303	\$3,984.13	\$0.03303	\$3,984.13	
41C Interr Sale		0	2,000	0.0	\$250.00	\$515.09	\$250.00	\$515.09	\$250.00	\$0.96427	, . ,	\$0.96546	, , , , , ,	
	Block 2	0	all additional							\$0.91047		\$0.91150		
	TOTAL										\$250.00		\$250.00	
41I Interr Sales		0	2,000	0.0	\$250.00	\$622.72	\$250.00	\$622.72	\$250.00			\$0.90245		
	Block 2 TOTAL	0	all additional							\$0.85609	\$250.00	\$0.85609	\$250.00	
41C Firm Trans		123,243	2,000	4,648.0	\$500.00	\$515.09	(\$15.09)	\$515.09	(\$15.09)	\$0.64044	3230.00	\$0.64044	\$250.00	
410111111111111111111111111111111111111	Block 2		all additional	4,040.0	J300.00	JJ1J.0J	(\$15.05)	JJ13.03	(\$15.05)	\$0.59302		\$0.59302		
	TOTAL										\$2,836.11		\$2,836.11	
41I Firm Trans	Block 1	0	2,000	0.0	\$500.00	\$622.72	\$500.00	\$622.72	\$500.00			\$0.62856		
	Block 2	0	all additional							\$0.58256		\$0.58256	l	
	TOTAL					4			/A ·		\$500.00		\$500.00	
42C Firm Sales	Block 1	820,213	10,000	11,949.0	\$1,300.00	\$5,142.27	(\$1,576.48)	\$5,142.27	(\$1,576.48)			\$0.79622		
	Block 2 Block 3	926,223 323,675	20,000 20,000							\$0.77027 \$0.71863		\$0.77023 \$0.71860	J	
	Block 4	84,983	100,000							\$0.68461		\$0.68459		
	Block 5	0 4,505	600,000							\$0.63927		\$0.63925		
	Block 6		all additional							\$0.58259		\$0.58259		
	TOTAL										\$7,887.38		\$7,886.90	
42I Firm Sales	Block 1	887,030	10,000	12,869.0	\$1,300.00	\$3,945.77	(\$1,797.95)	\$3,945.77	(\$1,797.95)			\$0.73169		
	Block 2	668,287	20,000							\$0.71258		\$0.71258		
	Block 3	109,048	20,000							\$0.67457 \$0.64957		\$0.67457		
	Block 4 Block 5	24,233 0	100,000 600,000							\$0.61626		\$0.64957 \$0.61626		
	Block 6		all additional							\$0.57455		\$0.57455		
	TOTAL	-								,	\$7,563.34	,	\$7,563.34	
42C Firm Trans	Block 1	122,544	10,000	51,470.0	\$1,550.00	\$5,142.27	(\$3,592.27)	\$5,142.27	(\$3,592.27)	\$0.40332		\$0.40332		
	Block 2	245,088	20,000							\$0.38640		\$0.38640		
	Block 3	245,088	20,000							\$0.35269		\$0.35269		
	Block 4	403,344	100,000							\$0.33054		\$0.33054		
	Block 5 Block 6	0	600,000							\$0.30097		\$0.30097 \$0.26403		
	TOTAL	U	all additional							\$0.26403	\$15,708.62	\$0.26403	\$15,708.62	
42I Firm Trans	Block 1	933,452	10,000	63,374.0	\$1,550.00	\$3,945.77	(\$2,395.77)	\$3,945,77	(\$2,395.77)	\$0.40096	\$13,700.02	\$0.40096	\$15,700.0Z	
	Block 2		20,000	,	+-,	+=,=	(+=)=====	+-,	(+-,,	\$0.38427		\$0.38427		
		1,354,332								40 25405		\$0.35105		
	Block 3	1,354,332 1,182,765	20,000							\$0.35105				
	Block 4	1,182,765 2,743,941	20,000 100,000							\$0.32922		\$0.32922		
	Block 4 Block 5	1,182,765 2,743,941 1,030,134	20,000 100,000 600,000							\$0.32922 \$0.30009		\$0.32922 \$0.30009		
	Block 4 Block 5 Block 6	1,182,765 2,743,941 1,030,134	20,000 100,000							\$0.32922	630 <del>7</del> 22 2-	\$0.32922	ć20 722 25	
47C Interr Sale	Block 4 Block 5 Block 6 TOTAL	1,182,765 2,743,941 1,030,134 0	20,000 100,000 600,000 all additional	39 222 0	\$1 300 00	\$5 1 <i>A</i> 2 27	(\$3.8/17.271	\$5 1/17 27		\$0.32922 \$0.30009 \$0.26369	\$20,723.22	\$0.32922 \$0.30009 \$0.26369	\$20,723.22	
42C Interr Sale	Block 4 Block 5 Block 6 TOTAL Block 1	1,182,765 2,743,941 1,030,134 0	20,000 100,000 600,000 all additional	39,322.0	\$1,300.00	\$5,142.27	(\$3,842.27)	\$5,142.27		\$0.32922 \$0.30009 \$0.26369 \$0.71133	\$20,723.22	\$0.32922 \$0.30009 \$0.26369 \$0.71192	\$20,723.22	
42C Interr Sale	Block 4 Block 5 Block 6 TOTAL	1,182,765 2,743,941 1,030,134 0	20,000 100,000 600,000 all additional	39,322.0	\$1,300.00	\$5,142.27	(\$3,842.27)	\$5,142.27		\$0.32922 \$0.30009 \$0.26369	\$20,723.22	\$0.32922 \$0.30009 \$0.26369	\$20,723.22	
42C Interr Sale:	Block 4 Block 5 Block 6 TOTAL Block 1 Block 2	1,182,765 2,743,941 1,030,134 0 237,824 449,890	20,000 100,000 600,000 all additional 10,000 20,000	39,322.0	\$1,300.00	\$5,142.27	(\$3,842.27)	\$5,142.27	(\$3,842.27)	\$0.32922 \$0.30009 \$0.26369 \$0.71133 \$0.69043	\$20,723.22	\$0.32922 \$0.30009 \$0.26369 \$0.71192 \$0.69095	\$20,723.22	
42C Interr Sale:	Block 4 Block 5 Block 6 TOTAL Block 1 Block 2 Block 3 Block 4 Block 5	1,182,765 2,743,941 1,030,134 0 237,824 449,890 201,897 59,596	20,000 100,000 600,000 all additional 10,000 20,000 20,000 100,000 600,000	39,322.0	\$1,300.00	\$5,142.27	(\$3,842.27)	\$5,142.27	(\$3,842.27)	\$0.32922 \$0.30009 \$0.26369 \$0.71133 \$0.69043 \$0.64878 \$0.62141 \$0.58493	\$20,723.22	\$0.32922 \$0.30009 \$0.26369 \$0.71192 \$0.69095 \$0.64917 \$0.62174 \$0.58514	\$20,723.22	
42C Interr Sale	Block 4 Block 5 Block 6 TOTAL Block 1 Block 2 Block 3 Block 4 Block 5 Block 6	1,182,765 2,743,941 1,030,134 0 237,824 449,890 201,897 59,596	20,000 100,000 600,000 all additional 10,000 20,000 20,000 100,000	39,322.0	\$1,300.00	\$5,142.27	(\$3,842.27)	\$5,142.27	(\$3,842.27)	\$0.32922 \$0.30009 \$0.26369 \$0.71133 \$0.69043 \$0.64878 \$0.62141		\$0.32922 \$0.30009 \$0.26369 \$0.71192 \$0.69095 \$0.64917 \$0.62174		
	Block 4 Block 5 Block 6 TOTAL Block 1 Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL	1,182,765 2,743,941 1,030,134 0 237,824 449,890 201,897 59,596 0	20,000 100,000 600,000 all additional 10,000 20,000 20,000 100,000 600,000 all additional						(\$3,842.27)	\$0.32922 \$0.30009 \$0.26369 \$0.71133 \$0.69043 \$0.64878 \$0.62141 \$0.58493 \$0.53925	\$20,723.22 \$23,127.56	\$0.32922 \$0.30009 \$0.26369 \$0.71192 \$0.69095 \$0.64917 \$0.62174 \$0.58514 \$0.53934	\$20,723.22 \$23,147.49	
42C Interr Sale	Block 4 Block 5 Block 6 TOTAL Block 1 Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL	1,182,765 2,743,941 1,030,134 0 237,824 449,890 201,897 59,596 0 0	20,000 100,000 all additional 10,000 20,000 100,000 600,000 all additional	39,322.0 13,758.0	\$1,300.00		(\$3,842.27) (\$2,011.96)		(\$3,842.27)	\$0.32922 \$0.30009 \$0.26369 \$0.71133 \$0.69043 \$0.64878 \$0.62141 \$0.58493 \$0.53925 \$0.69064		\$0.32922 \$0.30009 \$0.26369 \$0.71192 \$0.69095 \$0.64917 \$0.58514 \$0.58514 \$0.53934		
	Block 4 Block 5 Block 6 TOTAL Block 1 Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 5 Block 6	1,182,765 2,743,941 1,030,134 0 237,824 449,890 201,897 59,596 0 0	20,000 100,000 600,000 all additional 10,000 20,000 100,000 600,000 all additional						(\$3,842.27)	\$0.32922 \$0.30009 \$0.26369 \$0.71133 \$0.69043 \$0.64878 \$0.62141 \$0.58493 \$0.53925 \$0.69064 \$0.67199		\$0.32922 \$0.30009 \$0.26369 \$0.71192 \$0.69095 \$0.64917 \$0.58514 \$0.53934 \$0.69064 \$0.67199		
	Block 4 Block 5 Block 6 TOTAL Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 1 Block 2 Block 2 Block 3	1,182,765 2,743,941 1,030,134 0 237,824 449,890 201,897 0 0 171,533 27,036	20,000 100,000 600,000 all additional 10,000 20,000 100,000 600,000 all additional 10,000 20,000 20,000						(\$3,842.27) (\$2,011.96)	\$0.32922 \$0.30009 \$0.26369 \$0.71133 \$0.69043 \$0.64878 \$0.62141 \$0.58493 \$0.53925 \$0.69064 \$0.67199 \$0.63489		\$0.32922 \$0.30009 \$0.26369 \$0.71192 \$0.69095 \$0.64917 \$0.62174 \$0.58514 \$0.53934 \$0.69064 \$0.67199 \$0.63489		
	Block 4 Block 5 Block 6 TOTAL Block 1 Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 5 Block 6	1,182,765 2,743,941 1,030,134 0 237,824 449,890 201,897 59,596 0 0	20,000 100,000 600,000 all additional 10,000 20,000 100,000 600,000 all additional 10,000 20,000 20,000 100,000						(\$3,842.27) (\$2,011.96)	\$0.32922 \$0.30009 \$0.26369 \$0.71133 \$0.69043 \$0.64878 \$0.62141 \$0.58493 \$0.53925 \$0.67199 \$0.63489 \$0.61048		\$0.32922 \$0.30009 \$0.26369 \$0.71192 \$0.69095 \$0.64917 \$0.62174 \$0.58514 \$0.53934 \$0.67199 \$0.63489 \$0.61048		
	Block 4 Block 5 Block 6 TOTAL Block 2 Block 3 Block 4 Block 5 Block 5 Block 6 TOTAL Block 2 Block 3 Block 6 Block 6 Block 6 Block 1 Block 2 Block 3 Block 4	1,182,765 2,743,941 1,030,134 0 237,824 449,890 201,897 59,596 0 0 171,533 27,036 0	20,000 100,000 600,000 all additional 10,000 20,000 100,000 600,000 all additional 10,000 20,000 20,000						(\$3,842.27) (\$2,011.96)	\$0.32922 \$0.30009 \$0.26369 \$0.71133 \$0.69043 \$0.64878 \$0.62141 \$0.58493 \$0.53925 \$0.69064 \$0.67199 \$0.63489		\$0.32922 \$0.30009 \$0.26369 \$0.71192 \$0.69095 \$0.64917 \$0.62174 \$0.58514 \$0.53934 \$0.69064 \$0.67199 \$0.63489		
42I Interr Sales	Block 4 Block 5 Block 6 TOTAL Block 1 Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 2 Block 6 TOTAL Block 1 Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL	1,182,765 2,743,941 1,030,134 0 237,824 449,890 0 0 171,533 27,036 0 0 0	20,000 100,000 all additional 10,000 co. 00,000 all additional 10,000 co. 00,000 all additional 10,000 co. 00,000 co. 00,000 co. 00,000 all additional all additional 10,000 co. 00,000 all additional	13,758.0	\$1,300.00	\$3,945.77	(\$2,011.96)	\$3,945.77	(\$3,842.27) (\$2,011.96)	\$0.32922 \$0.30009 \$0.26369 \$0.71133 \$0.69043 \$0.64878 \$0.62141 \$0.58493 \$0.53925 \$0.67199 \$0.63489 \$0.57791 \$0.57791		\$0.32922 \$0.30009 \$0.26369 \$0.71192 \$0.69095 \$0.64917 \$0.62174 \$0.58514 \$0.53934 \$0.67199 \$0.63489 \$0.61048 \$0.57791 \$0.53724		
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421 Interr Sales	Block 4 Block 5 Block 6 TOTAL Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 4 Block 5 Block 6 TOTAL Block 4 Block 6 TOTAL Block 1 Block 6 TOTAL Block 1 Block 6 TOTAL	1,182,765 2,743,941 1,030,134 0 237,824 449,890 0 0 171,533 27,036 0 0 0	20,000 100,000 all additional 10,000 co.000 all additional 10,000 co.000 all additional 10,000 co.000 co.000 co.000 co.000 co.000 all additional 10,000 co.000 all additional 10,000 co.000 co.	13,758.0	\$1,300.00	\$3,945.77	(\$2,011.96)	\$3,945.77	(\$3,842.27) (\$2,011.96)	\$0.32922 \$0.30009 \$0.26369 \$0.71133 \$0.69043 \$0.62141 \$0.58493 \$0.53925 \$0.63759 \$0.63759 \$0.63759 \$0.53724 \$0.537516	\$23,127.56	\$0.32922 \$0.30009 \$0.26369 \$0.71192 \$0.69095 \$0.69095 \$0.69095 \$0.58514 \$0.53934 \$0.53934 \$0.67199 \$0.63489 \$0.67199 \$0.53724 \$0.53724	\$23,147.49	
42I Interr Sales	Block 4	1,182,765 2,743,941 1,030,134 0 237,824 449,890 0 0 171,533 27,036 0 0 0	20,000 100,000 all additional 10,000 20,000 all additional 20,000 20,000 20,000 20,000 20,000 20,000 20,000	13,758.0	\$1,300.00	\$3,945.77	(\$2,011.96)	\$3,945.77	(\$3,842.27) (\$2,011.96) \$1,550.00	\$0.32922 \$0.30009 \$0.26369 \$0.71133 \$0.69043 \$0.64878 \$0.62141 \$0.58493 \$0.53925 \$0.67199 \$0.63489 \$0.61048 \$0.61048 \$0.537216 \$0.53724	\$23,127.56	\$0.32922 \$0.30009 \$0.26369 \$0.71192 \$0.69095 \$0.69095 \$0.62174 \$0.58514 \$0.53934 \$0.67199 \$0.63489 \$0.61048 \$0.57791 \$0.53724 \$0.53976 \$0.39076 \$0.37516 \$0.34405	\$23,147.49	
421 Interr Sales	Block 4 Block 5 Block 6 TOTAL Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 3 Block 4 Block 3 Block 4 Block 5 Block 6 TOTAL	1,182,765 2,743,941 1,030,134 0 237,824 449,890 0 171,533 27,036 0 0 0 0 0 0 0 0 0 0	20,000 100,000 all additional 10,000 20,000 all additional 10,000 20,000 all additional 10,000 600,000 all additional 10,000 600,000 all additional 10,000 600,000 all additional 10,000 600,000 all additional 10,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000	13,758.0	\$1,300.00	\$3,945.77	(\$2,011.96)	\$3,945.77	(\$3,842.27) (\$2,011.96) \$1,550.00	\$0.32922 \$0.30009 \$0.26369 \$0.71133 \$0.69043 \$0.64878 \$0.62141 \$0.58493 \$0.53925 \$0.69064 \$0.63489 \$0.63489 \$0.53724 \$0.39076 \$0.37516 \$0.39076 \$0.37516 \$0.34005 \$0.	\$23,127.56	\$0.32922 \$0.30009 \$0.26369 \$0.71192 \$0.69095 \$0.64917 \$0.62174 \$0.53934 \$0.53934 \$0.69064 \$0.67199 \$0.63489 \$0.61048 \$0.57791 \$0.53724 \$0.39076 \$0.37516 \$0.3405 \$0.34	\$23,147.49	
421 Interr Sales	Block 4	1,182,765 2,743,941 1,030,134 0 237,824 449,890 0 171,533 27,036 0 0 0 0 0 0 0 0 0 0 0	20,000 100,000 all additional 10,000 20,000 20,000 all additional 10,000 20,000 20,000 20,000 100,000 all additional	13,758.0	\$1,300.00	\$3,945.77	(\$2,011.96)	\$3,945.77	(\$3,842.27) (\$2,011.96) \$1,550.00	\$0.32922 \$0.30009 \$0.26369 \$0.71133 \$0.69043 \$0.64878 \$0.62141 \$0.58493 \$0.53925 \$0.67199 \$0.63489 \$0.61048 \$0.61048 \$0.537216 \$0.53724	\$23,127.56	\$0.32922 \$0.30009 \$0.26369 \$0.71192 \$0.69095 \$0.69095 \$0.62174 \$0.58514 \$0.53934 \$0.67199 \$0.63489 \$0.61048 \$0.57791 \$0.53724 \$0.53976 \$0.39076 \$0.37516 \$0.34405	\$23,147.49	
421 Interr Sales	Block 4 Block 5 Block 6 TOTAL Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 2 Block 5 Block 6 TOTAL Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 2 Block 6 TOTAL	1,182,765 2,743,941 1,030,134 0 237,824 449,890 0 171,533 27,036 0 0 0 0 0 0 0 0 0 0 0	20,000 100,000 all additional 10,000 20,000 20,000 all additional 10,000 20,000 20,000 20,000 100,000 all additional	13,758.0	\$1,300.00	\$3,945.77	(\$2,011.96)	\$3,945.77	(\$3,842.27) (\$2,011.96) \$1,550.00	\$0.32922 \$0.30009 \$0.26369 \$0.71133 \$0.69043 \$0.64878 \$0.64878 \$0.58493 \$0.58925 \$0.58925 \$0.61048 \$0.57991 \$0.53724 \$0.37516 \$0.37516 \$0.3405 \$0.32360 \$0.3	\$23,127.56	\$0.32922 \$0.30009 \$0.26369 \$0.71192 \$0.69095 \$0.62174 \$0.53934 \$0.53934 \$0.69064 \$0.67199 \$0.63489 \$0.61048 \$0.53724 \$0.53724 \$0.53751 \$0.33751 \$0.30751 \$0.3405 \$0.3263 \$0.3263	\$23,147.49	
421 Interr Sales	Block 4	1,182,765 2,743,941 1,030,134 0 237,824 449,890 0 0 171,533 27,036 0 0 0 0 0 0 0 952,237	20,000 100,000 all additional 10,000 combot of 00,000 all additional 10,000 to 00,000 all additional 10,000 to 00,000 all additional 10,000 to 00,000 to 00,000 all additional 10,000 to 00,000 to 00,000 all additional	13,758.0	\$1,300.00	\$3,945.77 \$5,142.27	(\$2,011.96)	\$3,945.77	(\$3,842.27) (\$2,011.96) \$1,550.00	\$0.32922 \$0.30009 \$0.26369 \$0.71133 \$0.69043 \$0.64878 \$0.62141 \$0.58493 \$0.53925 \$0.63149 \$0.63489 \$0.63489 \$0.53724 \$0.37516 \$0.37516 \$0.37516 \$0.39347	\$23,127.56 \$7,419.78	\$0.32922 \$0.30009 \$0.69095 \$0.69095 \$0.64917 \$0.58514 \$0.53934 \$0.53934 \$0.57991 \$0.53724 \$0.33724 \$0.	\$23,147.49 \$7,419.78	
42I Interr Sales	Block 4 Block 5 Block 6 TOTAL  Block 1 Block 1 Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL  Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL  Block 2 Block 3 Block 4 Block 5 Block 6 Block 6 TOTAL Block 2 Block 3 Block 6 Block 6 TOTAL Block 2 Block 3 Block 6 Block 6 TOTAL Block 1 Block 1 Block 2 Block 3 Block 6 Block 6 TOTAL Block 1 Block 1 Block 1	1,182,765 2,743,941 1,030,134 0 237,824 449,890 0 171,533 27,036 0 0 0 0 0 0 0 0 952,237 1,827,775	20,000 100,000 all additional 10,000 20,000 100,000 600,000 all additional 10,000 20,000 20,000 20,000 all additional 10,000 600,000 all additional	13,758.0	\$1,300.00	\$3,945.77 \$5,142.27	(\$2,011.96) \$1,550.00	\$3,945.77	(\$3,842.27) (\$2,011.96) \$1,550.00	\$0.32922 \$0.30009 \$0.26369 \$0.71133 \$0.69043 \$0.62141 \$0.58493 \$0.53925 \$0.67199 \$0.63489 \$0.57791 \$0.53724 \$0.39076 \$0.37586 \$0.26221 \$0.39347 \$0.33478 \$0.33478	\$23,127.56 \$7,419.78	\$0,32922 \$0,30009 \$0,26369 \$0,65095 \$0,64917 \$0,65054 \$0,62174 \$0,58514 \$0,58514 \$0,67199 \$0,67199 \$0,63489 \$0,67199 \$0,53724 \$0,377516 \$0,377516 \$0,3405 \$0,3	\$23,147.49 \$7,419.78	
42I Interr Sales	Block 4 Block 5 Block 5 Block 6 TOTAL i Block 1 Block 1 Block 2 Block 8 Block 6 TOTAL Block 2 Block 6 TOTAL Block 2 Block 6 TOTAL Block 2 Block 6 Block 6 TOTAL Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 1 Block 1 Block 1 Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 2 Block 3 Block 4 Block 5 Block 6 Block 6 Block 6 Block 6 Block 1 Block 2 Block 1 Block 2 Block 3	1,182,765 2,743,941 1,030,134 0 237,824 449,890 0 171,533 27,036 0 0 0 0 0 0 0 0 0 952,237 1,827,775 1,364,376	20,000 100,000 all additional 10,000 20,000 20,000 all additional 10,000 600,000 all additional 10,000 20,000 20,000 100,000 all additional	13,758.0	\$1,300.00	\$3,945.77 \$5,142.27	(\$2,011.96) \$1,550.00	\$3,945.77	(\$2,011.96) \$1,550.00	\$0.39922 \$0.30009 \$0.26369 \$0.71133 \$0.69043 \$0.62141 \$0.58493 \$0.632925 \$0.63925 \$0.63925 \$0.63925 \$0.67199 \$0.63489 \$0.67199 \$0.63489 \$0.57791 \$0.39076 \$0.37516 \$0.37516 \$0.39076 \$0	\$23,127.56 \$7,419.78	\$0.32922 \$0.30099 \$0.26369 \$0.71192 \$0.69095 \$0.64917 \$0.58514 \$0.53934 \$0.53934 \$0.67199 \$0.63489 \$0.67199 \$0.53724 \$0.37516 \$0.37516 \$0.37516 \$0.34405 \$0.32360 \$0.26221 \$0.39347 \$0.37758 \$0.39347 \$0.37758	\$23,147.49 \$7,419.78	
42I Interr Sales	Block 4 Block 5 Block 6 TOTAL    Block 1   Block 1   Block 2   Block 4   Block 5   Block 6   TOTAL   Block 2   Block 6   TOTAL   Block 2   Block 6   TOTAL   Block 2   Block 3   Block 4   Block 5   Block 6   TOTAL   Block 5   Block 6   TOTAL   Block 1   Block 5   Block 6   TOTAL   Block 1   Block 2   Block 3   Block 4   Block 5   Block 6   TOTAL   Block 1   Block 2   Block 3   Block 2   Block 3   Block 4   Block 5   Block 6   Block 6   Block 6   Block 7   Block 7   Block 7   Block 8   Block 9   Block 9	1,182,765 2,743,941 1,030,134 0 237,824 449,890 201,897 59,596 0 0 171,533 27,036 0 0 0 0 0 0 0 0 0 952,237 1,827,775 1,364,376 4,116,253	20,000 100,000 all additional 10,000 20,000 100,000 600,000 all additional 10,000 20,000 all additional	13,758.0	\$1,300.00	\$3,945.77 \$5,142.27	(\$2,011.96) \$1,550.00	\$3,945.77	(\$3,842.27) (\$2,011.96) \$1,550.00	\$0.39922 \$0.30009 \$0.26369 \$0.71133 \$0.69043 \$0.64878 \$0.62141 \$0.58493 \$0.53925 \$0.67199 \$0.63489 \$0.67199 \$0.63489 \$0.53724 \$0.39076 \$0.37516 \$0.39076 \$0.3405 \$0.29633 \$0.2623 \$0.29633 \$0.29633 \$0.29633 \$0.29633 \$0.29633 \$0.3405	\$23,127.56 \$7,419.78	\$0.32922 \$0.30009 \$0.26369 \$0.659095 \$0.64917 \$0.62074 \$0.58514 \$0.53934 \$0.67199 \$0.63489 \$0.67199 \$0.63489 \$0.53724 \$0.39076 \$0.37516 \$0.37516 \$0.3405 \$0.26231 \$0.26231 \$0.26231 \$0.39076 \$0.37516 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3455	\$23,147.49 \$7,419.78	
42I Interr Sales	Block 4 Block 5 Block 5 Block 5 Block 1 Block 1 Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 1 Block 1 Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 1 Block 1 Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 2 Block 1 Block 1 Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL	1,182,765 2,743,941 1,030,134 0 237,824 449,890 0 171,533 27,036 0 0 0 0 0 0 0 952,237 1,827,775 1,364,376 4,116,253 1,831,129	20,000 100,000 all additional 10,000 20,000 100,000 all additional 10,000 20,000 all additional 10,000 20,000 100,000 all additional 10,000 600,000 all additional 10,000 20,000 all additional	13,758.0	\$1,300.00	\$3,945.77 \$5,142.27	(\$2,011.96) \$1,550.00	\$3,945.77	(\$3,842.27) (\$2,011.96) \$1,550.00	\$0.39922 \$0.30099 \$0.26369 \$0.71133 \$0.69043 \$0.64878 \$0.62141 \$0.58493 \$0.53925 \$0.63925 \$0.63925 \$0.61048 \$0.53724 \$0.53724 \$0.53724 \$0.53724 \$0.53724 \$0.39076 \$0.37516 \$0.3405 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.325511 \$0.32511 \$0.32511 \$0.32511 \$0.32511	\$23,127.56 \$7,419.78	\$0.32922 \$0.30099 \$0.26369 \$0.71192 \$0.69095 \$0.64917 \$0.58514 \$0.53934 \$0.53934 \$0.67199 \$0.63489 \$0.67199 \$0.63489 \$0.67091 \$0.37724 \$0.39724 \$0.39724 \$0.39724 \$0.39725 \$0.32360 \$0.32560 \$0.3260 \$	\$23,147.49 \$7,419.78	
42I Interr Sales	Block 4 Block 5 Block 6 TOTAL    Block 1	1,182,765 2,743,941 1,030,134 0 237,824 449,890 0 171,533 27,036 0 0 0 0 0 0 0 952,237 1,827,775 1,364,376 4,116,253 1,831,129	20,000 100,000 all additional 10,000 20,000 100,000 600,000 all additional 10,000 20,000 all additional	13,758.0	\$1,300.00	\$3,945.77 \$5,142.27	(\$2,011.96) \$1,550.00	\$3,945.77	(\$3,842.27) (\$2,011.96) \$1,550.00	\$0.39922 \$0.30009 \$0.26369 \$0.71133 \$0.69043 \$0.64878 \$0.62141 \$0.58493 \$0.53925 \$0.67199 \$0.63489 \$0.67199 \$0.63489 \$0.53724 \$0.39076 \$0.37516 \$0.39076 \$0.3405 \$0.29633 \$0.2623 \$0.29633 \$0.29633 \$0.29633 \$0.29633 \$0.29633 \$0.3405	\$23,127.56 \$7,419.78 \$1,550.00	\$0.32922 \$0.30009 \$0.26369 \$0.659095 \$0.64917 \$0.62074 \$0.58514 \$0.53934 \$0.67199 \$0.63489 \$0.67199 \$0.63489 \$0.53724 \$0.39076 \$0.37516 \$0.37516 \$0.3405 \$0.26231 \$0.26231 \$0.26231 \$0.39076 \$0.37516 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3405 \$0.3455	\$23,147.49 \$7,419.78 \$1,550.00	
42I Interr Sales	Block 4 Block 5 Block 5 Block 5 Block 1 Block 1 Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 1 Block 1 Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 1 Block 1 Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 2 Block 1 Block 1 Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL Block 2 Block 3 Block 4 Block 5 Block 6 TOTAL	1,182,765 2,743,941 1,030,134 0 237,824 449,890 0 171,533 27,036 0 0 0 0 0 0 0 952,237 1,827,775 1,364,376 4,116,253 1,831,129	20,000 100,000 all additional 10,000 20,000 100,000 all additional 10,000 20,000 all additional 10,000 20,000 100,000 all additional 10,000 600,000 all additional 10,000 20,000 all additional	0.0	\$1,300.00	\$3,945.77 \$5,142.27	(\$2,011.96) \$1,550.00	\$3,945.77	(\$3,842.27) (\$2,011.96) \$1,550.00	\$0.39922 \$0.30099 \$0.26369 \$0.71133 \$0.69043 \$0.64878 \$0.62141 \$0.58493 \$0.53925 \$0.63925 \$0.63925 \$0.61048 \$0.53724 \$0.53724 \$0.53724 \$0.53724 \$0.53724 \$0.39076 \$0.37516 \$0.3405 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.32560 \$0.325511 \$0.32511 \$0.32511 \$0.32511 \$0.32511	\$23,127.56 \$7,419.78	\$0.32922 \$0.30099 \$0.26369 \$0.71192 \$0.69095 \$0.64917 \$0.58514 \$0.53934 \$0.53934 \$0.67199 \$0.63489 \$0.67199 \$0.63489 \$0.67091 \$0.37724 \$0.39724 \$0.39724 \$0.39724 \$0.39725 \$0.32360 \$0.32560 \$0.3260 \$	\$23,147.49 \$7,419.78	

<sup>[1]</sup> Rate Schedule 41 and 42 customers may choose demand charges at a volumetric rate or based on MDDV. For convenience of presentation, demand charges are not included in the calculations for those schedules.

<sup>[3]</sup> For Schedules where the average usage would generate a new credit, the non-volumetric credits have been capped at the CCA cost.

92	[2] Propos
93	
94	
95	[3] For Sch
96	Sources:
97	Direct Inpu
98	
99	Rates in su

Direct inputs	per rum	per rum
Rates in summary		Column A
	•	•

<sup>[2]</sup> Proposed new CCA rates is equal to Current Billing Rate plus New CCA rates less current CCA rates. Assumes customer receives CCA credit.